

2012 ANNUAL REPORT



New Health Clinic, Stung Sen River, Cambodia

Our Mission

To create better futures for children and families living in third world and developing countries.

Our Goals

- To focus projects directly on helping children and families.
- To create a community of caring, committed and informed donors who are directly involved in bettering the lives of children and families.
- To raise awareness about poverty and the needs of children and families living in developing and third world countries.
- To raise funds and ensure that 95% of the funds go directly towards helping children and families.
- To stay flexible and open to the needs of children, families and communities and develop projects on the assessment of needs.

Introduction and History

After the tragic loss of their beloved daughter, Danielle, Rick Lennert and Adrienne Dartnall decided to spend 3 months each year traveling to S. E. Asia to assist children and families living in poverty. For the past twelve years they have volunteered in India, Burma, Cambodia, Vietnam and on the Burma/Thailand border, helping to create better lives for children and families. The pain and suffering they saw inspired them to make a difference in children's lives. By raising funds from friends and family they were able to purchase supplies, medicine and educational materials for children and families, as well as support local grass root organizations working tirelessly to provide health, education and housing for children living without families.

In 2004 Kids International Development Society (K.I.D.S.) was formed. Through the generosity of others we have been able to expand our scope to improve the lives of children and families by providing: housing, schools, clean drinking water, education, medicine, doctors, teachers, nurses, small business grants and support to local hospitals, orphanages, clinics and children's shelters

It is our belief that we must work in partnership with each community, family and organization to assess their needs from their own view point and reality. We can then provide the necessary resources, materials and support that can improve their quality of life. The work we are able to do is only possible because of the dedicated individuals we work with in these communities and the incredible generosity of our donors.

Message From the Founders and President

This was a very exciting year for K.I.D.S. as we were able to assist and support many more children and families in Cambodia and refugee and migrant children along the Thailand/Myanmar border. As always we are inspired by the generosity of our donors who continue to improve the lives of children and help break the cycle of poverty through health care, education and training. We are also very appreciative of the Compassionate Eye Foundation for partnering with us to bring much needed health care to those living in isolated and underserved areas of Cambodia. Thanks to our donors and Compassionate Eye the new health clinic we built was delivered and is now a life saver for many villagers. We also respect and admire The Lake Clinic, Cambodia staff for dedicating their skills as administrators, doctors, nurses and midwives to bring healthcare to so many who live in very impoverished areas and it is a privilege to work with them.

We are fortunate to know and work with many incredible people, communities and organizations in S.E. Asia. Together we work collaboratively to provide: schools, clean drinking water, medicine, education, training, educational materials, health care and secure housing for children at risk. We admire the resiliency and generosity of the children and families we meet and are pleased to work towards their well being by

transferring the good will of donors to assist them to live much better lives. It is very rewarding to see the children grow and thrive.

One of our goals is to raise awareness about poverty and the needs of children and families living in developing countries. We continue to partner with our community schools by giving presentations on the work of K.I.D.S. and other organisations. Thanks goes out to the teachers, board members and parents who worked with us to not only raise funds for K.I.D.S. but to help raise awareness and compassion for children living in poverty.

As we head into our thirteenth year of working in S.E. Asia we continue to be more committed to helping to alleviate poverty. As the years pass we see that providing education works, persistence pays and compassion towards others is immeasurable. Thank you to our dedicated Board of Directors our Fundraising Volunteers and all our Donors for joining with us to make such a difference.

Sincerely,
Rick Lennert (President) and Adrienne Dartnall
Co founders

Projects and Programs for 2011 -2012

Somnang House Girls Home, Cambodia

Somnang House was created five years ago to provide a safe, stable and loving home for 13 girls who were either orphaned or abandoned. The girls live with a dedicated house mother, cook and four dogs. They attend both Khmer and English school, practise their cultural dancing and learn essential life skills. This year thanks to funding from K.I.D.S. donors a new addition was built so the girls have more room to live, learn and play.



The Lake Clinic, Cambodia

The Lake Clinic brings health and dental care to people living in remote floating villages on the Tonle Sap Lake and along the Stung Sen River. The dedicated team of Doctors, Nurses and Midwives travel long distances to provide care to those living in isolated areas of Cambodia. K.I.D.S. continues to support this essential and desperately needed service. In 2012 K.I.D.S. partnered with the Compassionate Eye Foundation to build a floating clinic for the remote Stung River area. The new clinic will bring health care and health education to hundreds of villagers living along the river. We appreciate Compassionate Eye for their vision and support on this project.



Angkor Hospital for Children, Siem Reap, Cambodia

K.I.D.S. continues to support this outstanding children's hospital. This year, in partnership with the C.W. Asia Fund, we were able to support the hospital by supplying funds for Doctors, Anesthetist and a Nurse as well as providing funds for medical supplies.



Srey Po Village Free School

Five years ago K.I.D.S. built a school for children living in an isolated village Stung Trreng, Cambodia. K.I.D.S. fully funds the free school for 60 children. The Srey Po Village school provides each child with a hot lunch, clean water, medicine, clothing and an education. The children continue to thrive in this learning environment and their families so appreciate the education their children are receiving. We work in partnership with the Stung Treng Women's Weaving Development Centre and appreciate their support with monitoring and supporting the school program.



Stung Treng Women's Development Centre, Cambodia

K.I.D.S. continues to support the women's weaving cooperative by funding three teachers for the on site kindergarten program. The centre provides women with the knowledge and skills to produce beautiful silk products and make a good living wage for themselves and their children. This successful and innovative program breaks the cycle of poverty through vocational training and educational programs.



Youth Education Sponsorship Program, Phnom Penh, Siem Reap Area, Cambodia

Each year K.I.D.S. continues to increase educational sponsorship for children and young adults so they can attain various levels of education, from primary school to university. This year we increased the number of children we support to 35 children and young

adults. K.I.D.S. provided: school supplies, school fees, bicycles, english lessons, solar lights and other needed support to ensure these very poor children are able to attend school and receive an education.



Family Support

K.I.D.S. assists families to stay together and earn a living by providing them with: small grants, clean water, sewing machines and other necessities to help them provide for themselves and improve their living conditions.



School and Shelter Support, Cambodia and Thailand/Burma border.

K.I.D.S. continues to visit and support a variety of schools and shelters in Cambodia and along the Burma border where thousands of refugee children live. This year we supplied several of these programs with school supplies, uniforms, pumps, lunch programs and bicycles.



New Hope, Siem Reap, Cambodia

New Hope, Cambodia is a grass roots, hands on, non government organization that brings education and healthcare to children and families living in the Mondul 3 slum area of Siem Reap. This past year K.I.D.S. provided support for four children who were recently orphaned as well as a blind grandmother who is supporting her grandson. The children are now safely at the New hope children's home and the grandson is able to help support his grandmother thanks to the support of K.I.D.S. putting him through school



Friends International, Cambodia

Friends International is a social enterprise that works with and for marginalized children and youth and their families to build their futures by: providing training and education. Together with the CW Asia Fund K.I.D.S. assisted in building a training resaurant where young street youth will learn the hospitality business.



Awareness Raising and Fundraising Events

School Fundraising Events

Adrienne Dartnall and Rick Lennert, co-founders, spoke to several classes and assemblies of children about poverty and making a difference. As one of our goals is to raise awareness about poverty it is always a pleasure to speak the children about social and global awareness. We would like to thank the teachers, support staff, board members, parents and friends of K.I.D.S who helped coordinate the events and for their participation, generosity and commitment to raising awareness about poverty and raising funds for education for impoverished children in S. E. Asia. Thanks to the students of Randerson Ridge and Dover Bay High School. A special thanks to the teachers and administrators who believe that it is important to teach social awareness and social action.

Wine and Wrap Fundraiser

The annual Wine and Wrap fundraiser was a great success this past year. Thanks to a dedicated team of volunteers as well as local businesses, musicians and artists we were able to raise over \$14,000.00 to assist children and families in Cambodia and along the Burma border. A special thanks to the culinary arts program at Barsby Secondary School for their wonderful food and support.



Our Board of Directors

Adrienne Dartnall, President
Contractor and Consultant, Social Service Field

Rick Lennert, Vice-President
Self- Employed Contractor

David Raithby, Treasurer
Personal Development Consultant

Pam Botterill, Secretary
Operations Manager, Centre for Continuing Studies
Vancouver Island University

Rita Douglas
General Manager of Community Services
and International Development
YMCA
Vancouver

Robyn Kemp
Robyn Kemp is a retired teacher/counselor
from the Nanaimo-Ladysmith school district.

Natasha Dreger
Masters Candidate in Leadership,
Royal Roads University

Financial Statement

Kids International Development Society Comparative Income Statement

	Actual 04/01/2011 to 03/31/2012	Actual 04/01/2010 to 03/31/2011
REVENUE		
Revenue		
Donations	199,147.21	128,602.82
Fund raising revenue	22,293.38	10,669.23
Interest income	0.00	29.30
Total Revenue	221,440.59	139,301.35
TOTAL REVENUE	221,440.59	139,301.35
EXPENSE		
Expenses		
Building supplies	15,349.18	11,866.69
Building & labour costs	0.00	1,044.62
Clothing	0.00	1,390.97
Household supplies	0.00	1,613.26
Food for children & families	11,863.45	8,925.11
Family support	3,522.08	4,657.33
Girls Home	20,944.15	20,864.04
Fund raising expenses	6,797.28	572.84
Medicine & medical supplies	47,171.84	17,622.05
Education & recreation	38,580.64	30,848.03
Water systems	146.00	0.00
One-time Contract Costs	57,342.01	32,000.00
Office supplies	1,909.67	1,431.49
Transportation costs	1,554.43	888.11
Accommodation	218.00	709.89
Air fares	4,849.15	4,475.18
Travellers cheque & bank charges	1,041.80	768.16
Exchange costs	2,202.17	-1,019.51
Total Expenses	213,491.85	138,658.26
TOTAL EXPENSE	213,491.85	138,658.26
NET INCOME	7,948.74	643.09

Kids International Development Society

Comparative Balance Sheet

	As at 03/31/2012	As at 03/31/2011
ASSET		
Current Assets		
Bank- Coastal Credit Union	6,927.69	1,670.26
Coastal CU - US chequing acct	42.25	3,337.00
Cambodian Bank Account US\$	4,959.64	0.00
Accounts receivable	1,026.42	0.00
Total Current Assets	<u>12,956.00</u>	<u>5,007.26</u>
TOTAL ASSET	<u>12,956.00</u>	<u>5,007.26</u>
LIABILITY		
TOTAL LIABILITY	<u>0.00</u>	<u>0.00</u>
EQUITY		
Equity		
Current Earnings	7,948.74	643.09
Retained earnings	5,007.26	4,364.17
Total equity	<u>12,956.00</u>	<u>5,007.26</u>
TOTAL EQUITY	<u>12,956.00</u>	<u>5,007.26</u>
LIABILITIES AND EQUITY	<u>12,956.00</u>	<u>5,007.26</u>