

Kids International Development Society



Creating better futures for children and families.



2018 ANNUAL REPORT

Our Mission

To create better futures for children and families living in developing countries

Our Goals

- To focus projects directly on helping children and families.
- To create a community of caring, committed and informed donors who are directly involved in improving the lives of children and families.
- To raise awareness about poverty and the needs of children and families living in developing countries.
- To raise funds and ensure the funds go directly towards helping children and families.
- To stay flexible and open to the needs of children, families and communities and develop projects on the assessment of need.

Our History

After the tragic loss of their beloved daughter, Danielle, Rick Lennert and Adrienne Dartnall decided to spend 3 to 4 months each year traveling to S. E. Asia to assist children and families living in poverty. For the past seventeen years they have volunteered in India, Myanmar/Burma, Cambodia, Nepal, Vietnam and on the Myanmar/Thailand border, helping to create better lives for children and families. The pain and suffering they saw inspired them to make a difference in children's lives.

In 2004 Kids International Development Society (K.I.D.S) was formed. As a result of much hard work, a dedicated Board of Directors and a groundswell of support, K.I.D.S became a Canadian Registered Charitable Organization in 2008. Throughout this time K.I.D.S has actively raised funds with the incredible support of friends, foundations and local schools and as a result is able to provide clean drinking water, medicine, clinics, schools, educational supplies and other much needed resources to those in need. Additionally, K.I.D.S supports local grass root organizations that work tirelessly to provide health, education, training and housing for women, children and families.

It is the organization's belief that it is essential to work in partnership with each family, community, and organization to assess the needs and priorities that accurately reflect their perspectives and day-to-day reality. In this way K.I.D.S can more effectively provide the necessary resources, materials and supports that are needed to improve and sustain the quality of life. The work K.I.D.S is able to do is only possible because of the dedicated individuals we work with in these communities and the incredible generosity of our donors, board members and volunteers.

A Message From K.I.D.S Co Founders

Dear Friends and Supporters,

This has been another rewarding year for KIDS. We are very grateful for the dedication, commitment and compassion of all our donors, board members, schools, foundations and businesses that continue to partner with us to improve the lives and futures of children and families living in developing countries.

Eighteen years ago, we went in search of meaning in our lives after the loss of our daughter and only child Danielle. We started volunteering in developing countries and found that helping children, who faced incredible challenges and poverty, gave us purpose in our lives. Fast-forward to 2018 and with the unwavering dedication, commitment and support of a caring and compassionate community of donors; we have gone from painting classrooms to building schools, libraries and computer labs. Where once we were digging family wells we now provide clean drinking water for thousands of children and families. We sponsor young people to go to school, freeing them from a life of hard labour in brick factories and giving them the opportunity to learn, succeed, gain knowledge, courage, self-confidence and find decent work, which will ultimately improve the next generation. Thanks to you we are not only buying medicine we are building clinics and medical laboratories for those living in both isolated and urban settings.

We provide housing, bathrooms, kindergartens, English lessons, bicycles and a home for girls and we support women to learn needed skills so they can generate an income to help their families. We work with incredibly dedicated and inspiring people in Cambodia and this year Nepal who want to change the future of their children and their communities.

Together, we have been able to achieve more than we ever imagined possible.

With this rewarding year behind us we now look forward to this next year and doing it all over again and sharing more hope filled stories of good will with you all. We are very grateful for your continued support and friendship.

Adrianne Dartnall and Rick Lennert
Co-founders



Highlights From 2017/18

Family Support

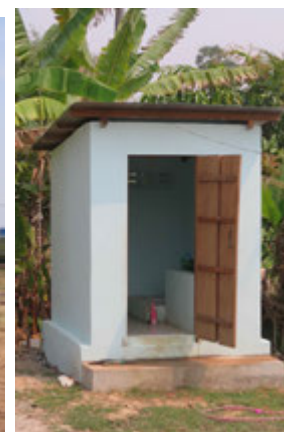
K.I.D.S Home for Girls

Over the past nine years K.I.D.S has supported over 25 girls, who had been abandoned, abused, orphaned or neglected. The girls, under the watchful and caring supervision of You Vath, the housemother and social worker live healthy and happy lives. Some girls have gone on to live on their own and have found good jobs. These girls have created a family of love and support.



Family Housing and Hygiene

K.I.D.S continues to provide safe and decent living conditions for families who were previously living in very poor and dire conditions. KIDS also provides hygienic bathrooms. The families are extremely grateful to have homes that keep out the rain, wind and heat as well as hygienic facilities that improve health and safety for their families.



Stung Treng Women's Weaving Training Program and Women's Education and Literacy in Nepal

We are committed to improving the lives of women and support women in their pursuit of literacy, computer skills, employment training and work. Stung Treng Women's Development Centre focuses on training women to weave silk products; they receive a decent living wage, emotional support, free health care and maternity leave. K.I.D.S provides their children with a progressive early childhood education program, hot lunches and a hygiene program. The women can work while their children learn. KIDS also supports a computer training program for women at SWDC teaching women computer skills and empowering them to find employment or furthering their education.



In Nepal in partnership with Women's Education and Literacy Nepal (WELNepal), KIDS supports libraries and reading glasses. This program focuses on teaching women to read and write and to date they have educated 5000 women. This year KIDS was pleased to start a women's sewing training program, which teaches women sewing skills and gives them an opportunity to start their own businesses.



Health Care and Nutrition

The Lake Clinic Cambodia

The Lake Clinic Cambodia (TLC) brings health care to people living in remote floating villages on the Tonle Sap Lake and isolated farming families along the Stung Sen River. KIDS continues to support this life-saving program. Four floating clinics are strategically placed on the lake and river so villagers can access the Cambodian doctors, nurses, midwives, dental hygienist and other support staff that travel long distances by boat to serve them. KIDS in past has provided a floating clinic, support for village health volunteers, solar electricity and maintenance of the clinics. This past year we were pleased to provide support for three nurse/midwives so they can do their excellent work and improve the health and well being of children and families.



Education

Education reduces poverty, improves economic growth and income. Education can promote gender equality, improve self-confidence and critical thinking which enhances life skills as well as improves health and well-being. K.I.D.S is dedicated to assisting and improving the opportunity for young people to receive an education by building classrooms, providing educational resources, bathrooms, bicycles, computers, clean drinking water systems, solar lights, sponsorship programs, English lessons and early childhood education programs.

Sponsorship Program

KIDS supports young people from extremely poor families, who have faced very difficult lives. Through our sponsorship programs, we provide students with English lessons, tutoring, bicycles to get to school, educational material and school fees. Some students have now graduated from post-secondary training programs and university and have gone on to find decent employment. They have not only changed their own lives, they will change the lives of future generations.



Computer Labs

Each year KIDS provides schools with computers so students can improve their chances of getting employment or attending vocational training and academic programs. The students really enjoy computer classes and work hard to learn this needed skill, especially in the cities where computer skills are needed for most jobs.



Bicycles, Backpacks and Books

For years KIDS has been buying students bicycles so they can ride the long distances to get to school in the countryside. Without a bike, some children must drop out of school as high school is just too far. Children in Canada often raise funds for bikes through their classes, their birthdays and playing music, which is greatly appreciated. Along with the hundreds of bikes for students we also provide needed school supplies including books and backpacks.



Kitchens and Floors

Feeding Dreams Cambodia feeds and teaches English to 800 kids a day. These children come from poor inner-city slums and would otherwise never have a chance to learn English. KIDS is pleased to provide support to this program and this year we were able to build a kitchen to prepare the food. We also help rural schools with tile flooring for their kindergartens, where most children learn on the floor.



Clean Drinking Water



Approximately 4 million people in Cambodia lack access to safe drinking water. Eighty percent of the population, who reside in rural Cambodia, have almost no electricity, toilets, few paved roads and no access to clean water. KIDS is working hard to change this and through the support from our donors we have been able to provide over 10,000 children and their families with clean drinking water which improves their health and students ability to learn.

Local Schools, Social Justice and KIDS helping KIDS

K.I.D.S works with universities and local schools to bring the issues of social justice and global citizenship forward to students. It is rewarding to engage with young people and give presentations to classes about the work we do. We also appreciate teachers and students who support K.I.D.S by fundraising to buy school supplies; bikes and other needed educational materials for students in Cambodia and Nepal. We value our partnership with the Child and Youth Care Faculty and Students at Vancouver Island University, together we are encouraging young people to care about their community and the global community through their compassion, commitment and activism. We also greatly appreciate young people who give their time and talents to raise funds for bikes, books and backpacks



Foundations and Businesses who Generously Support KIDS

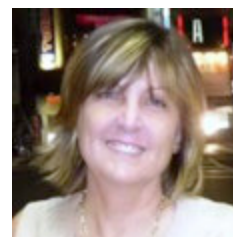
We want to sincerely thank local businesses and foundations for their support and generosity. Together we are able to bring human rights to children and families and improve their lives in meaningful ways.

Ames Family Foundation
Anonymous Foundation
Compassionate Eye Foundation
Cedrick's Café Crofton
Home Hardware Brooks Landing
Healthy Role Models
KKP Printing
Lush Charity Pot
Mazzei Electric
Moore, Cargill Accountants
RBC Dominion Securities
Tracy Balanik Web Design



Thanks To Local Heroes

We are fortunate to work with some incredible organizations in different countries, including: The Lake Clinic Cambodia, Stung Treng Women's Development Centre, Angkor Hospital for Children and WELNepal. We also work with wonderful individuals who work tirelessly to improve the lives of others in their community and country. Although there are too many to name, here is a collage of these amazing people and we thank them sincerely.



Thanks To Our Annual Wine and Wrap Fundraiser Volunteers and Contributors



We are grateful to have the support of so many volunteers, local artists, artisans, businesses, service providers, and musicians who come together to create an evening of kindness, caring, commitment and generosity. The result is clean drinking water, education, healthcare and support and for thousands of children and their families.

Thanks to Our Dedicated Board of Directors and Staff

Rick Lennert - President/K.I.D.S. Co-Founder

Rick Lennert works for himself as a contractor and renovator. Rick has spent the past 36 years working as a builder, fisherman and a boat builder. Rick volunteers three to four months every year to assist children and families living in poverty in S.E. Asia. Rick also volunteers in his home community.



Robyn Kemp – Vice President

Robyn Kemp is a retired teacher/counsellor from the Nanaimo-Ladysmith school district. She has served as a board director with the Nanaimo Child Development Centre and the Moorecroft Camp Society. Over the past 6 years she has focused on creating awareness of the educational needs of children in South East Asia and encouraging partnerships with youth, teachers and schools in our community. She has worked in the field on behalf of KIDS and has been a key-volunteer in the annual fundraising events



Pam Botterill - Treasurer

Pam Botterill - works at Vancouver Island University as Aboriginal Outreach Coordinator. She joined the KIDS Board of Directors in 2008. Pam has completed her Masters in Professional Communication at Royal Roads University.



Paula Beltgens - Secretary Paula Beltgens has been a consultant, adult educator, researcher and facilitator in Canada and internationally since the late '80s. She has worked with community-based and government agencies, academic institutions, Aboriginal organizations, and with several United Nations programs, including the Department of Peacekeeping Operations. She has supported planning, learning and evaluation activities in a broad variety of contexts including gender equality, child protection, environmental protection, workplace safety, and mental health and substance use services. She has also worked with many First Nations communities on resource information management and traditional use studies for land use planning and educational initiatives. Paula was an associate faculty member with Royal Roads University for eight years and currently holds a position as a knowledge exchange manager with Island Health.



Ashleigh Martinflatt

Ashleigh Martinflatt has worked in the social work and child and youth care field for over 14 years in British Columbia and Ontario. She has a Bachelor's degree in Child and Youth Care and a Master's Degree in Social Work. She is a full-time faculty member at Vancouver Island University teaching in the child and youth care and social work programs. Ashleigh also works with children, youth and families in the community and is committed to the health and well-being of children locally and internationally. She is honored to be connected to the KIDS organization and being a part of this positive change.



Liz Hammond Kaarremaa

Liz recently retired from Vancouver Island University after 35 years where she held positions as Community Education Programmer, Manager of Educational Technology and most recently as Director of Research Services. She enjoys paddling: dragon boating, outrigger, First Nations canoeing and kayaking. She just completed a Master Spinners program and does research into Coast Salish spinning and blankets. She lives on Protection Island surrounded by water and fibre.



Dave Frances

Dave is a semi-retired homebuilder, developer, and investor. He has served on various boards including the Urban Development Institute, VIU Foundation and the United Way. He has also fundraised for a number of local organizations including Haven Society. He is honored to be a member of the K.I.D.S. board.



Erin Gjeslvik

Born in North Vancouver and raised in Nanaimo, Erin has strong ties to our community. She grew up participating in the Girl Guides of Canada program from age 6, and once old enough, became a leader and mentored girls for a number of years. Erin graduated from Vancouver Island University in 2006 and quickly earned her Chartered Professional Accountant designation just two years later. Erin is now a partner in Johnston and Johnston and Associates Ltd, as well as a mother of two young girls. She joined K.I.D.S in the fall of 2017, and is excited to be part of our team.



Adrianne Dartnall - K.I.D.S Co-Founder Executive Director

Adrianne Dartnall has worked in the Human Services field for over 40 years. During this time, she has been a Counselor, Child and Youth Care Worker, Trainer, Program Developer and Practicum Coordinator. Adrianne has worked in Schools, Non-profit Organizations and at Vancouver Island University, formerly Malaspina University College, in the Faculty of Health and Human Services. Through her career she has served on a variety of Boards of Directors. For the past sixteen years Adrianne and her husband Rick have dedicated three to four months a year to assisting children and families living in poverty in S.E. Asia. At present Adrianne dedicates her time to supporting K.I.D.S.



KIDS INTERNATIONAL DEVELOPMENT SOCIETY

Financial Statements

Year Ended March 31, 2018

(Unaudited - See Notice To Reader)

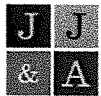
KIDS INTERNATIONAL DEVELOPMENT SOCIETY

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Year Ended March 31, 2018

(Unaudited - See Notice To Reader)

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Johnston • Johnston
& ASSOCIATES LTD.
— CHARTERED PROFESSIONAL ACCOUNTANTS —

Michael A. Johnston | CPA, CGA
Carla R. Boehm | CPA, CGA
Erin A. Gjelsvik | CPA, CGA
John J. Bratkowski | CPA, CGA
Douglas A. Johnston | CPA, CGA*
* Associate

NOTICE TO READER

On the basis of information provided by management, we have compiled the statement of financial position of KIDS International Development Society as at March 31, 2018 and the statements of revenues and expenditures and changes in net assets for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

One of the partners of Johnston, Johnston & Associates Ltd. is a director of KIDS International Development Society.

Nanaimo, BC
September 27, 2018

JOHNSTON, JOHNSTON & ASSOCIATES LTD.
CHARTERED PROFESSIONAL ACCOUNTANTS

A Professional Corporation

#1 - 4488 Wellington Road • Nanaimo, BC • V9T 2H3 • P: 250.758.8383 • F: 250.758.8380 • E: frontdesk@jjacpa.ca

KIDS INTERNATIONAL DEVELOPMENT SOCIETY

Statement of Financial Position

March 31, 2018

(Unaudited - See Notice To Reader)

	2018	2017
ASSETS		
CURRENT		
Cash - note 2	\$ 62,040	\$ 68,739
Accounts receivable	193	1,368
Prepaid expenses	19,235	14,429
	<u>\$ 81,468</u>	<u>\$ 84,536</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Wages payable	\$ 959	\$ 2,044
NET ASSETS		
General fund	26,334	22,285
Internally restricted - note 2	54,175	60,207
	<u>80,509</u>	<u>82,492</u>
	<u>\$ 81,468</u>	<u>\$ 84,536</u>

ON BEHALF OF THE BOARD

Director

Director

The accompanying notes are an integral part of these financial statements.

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KIDS INTERNATIONAL DEVELOPMENT SOCIETY

Statement of Changes in Net Assets

Year Ended March 31, 2018

(Unaudited - See Notice To Reader)

	General Fund	Internally Restricted	2018	2017
NET ASSETS - BEGINNING OF YEAR	\$ 22,285	\$ 60,207	\$ 82,492	\$ 59,997
DEFICIENCY OF REVENUES OVER GENERAL EXPENSES	(1,983)	-	(1,983)	22,495
TRANSFERS	6,032	(6,032)	-	-
NET ASSETS - END OF YEAR	\$ 26,334	\$ 54,175	\$ 80,509	\$ 82,492

The accompanying notes are an integral part of these financial statements.

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KIDS INTERNATIONAL DEVELOPMENT SOCIETY**Statement of Revenues and Expenditures****Year Ended March 31, 2018***(Unaudited - See Notice To Reader)*

	2018	2017
REVENUES - note 2		
Donation income	\$ 289,353	\$ 285,763
Fundraising income	76,270	27,049
Interest income	24	19
	<u>365,647</u>	<u>312,831</u>
DIRECT PROGRAM COSTS		
Accommodation	2,309	3,131
Airfare	4,837	2,500
Education supplies and project costs	163,541	125,855
Family support	37,236	33,149
Girls home costs	43,393	47,332
Medical supplies and support	25,479	20,934
Program wages	15,044	18,622
Transportation	3,593	3,673
Water systems	27,436	10,886
	<u>322,868</u>	<u>266,082</u>
GENERAL EXPENSES		
Accounting and legal fees	1,097	961
Administrative wages	21,731	6,887
Advertising and promotion	1,256	1,026
Fundraising costs	17,123	13,673
Office	1,059	2,320
	<u>42,266</u>	<u>24,867</u>
EXCESS OF REVENUES OVER GENERAL EXPENSES FROM OPERATIONS	513	21,882
FOREIGN EXCHANGE GAIN (LOSS)	<u>(2,496)</u>	<u>613</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>\$ (1,983)</u>	<u>\$ 22,495</u>

The accompanying notes are an integral part of these financial statements.

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KIDS INTERNATIONAL DEVELOPMENT SOCIETY

Notes to Financial Statements

Year Ended March 31, 2018

(Unaudited - See Notice To Reader)

1. DESCRIPTION OF OPERATIONS

KIDS International Development Society (the "society") is a not-for-profit organization incorporated provincially under the Society Act of British Columbia on November 26, 2004. As a registered charity the society is exempt from the payment of income tax under Section 149(1) of the Income Tax Act.

The purpose of KIDS International Development Society is to assist communities in developing countries to meet their basic needs including housing, drinking water, medicine, schools, educational supplies and transportation. The society is incorporated as a not-for-profit organization under the Society Act of British Columbia and is a registered charity.

2. ACCOUNTING POLICIES

Basis of presentation

These financial statements have been prepared in accordance with the following accounting policies.

Fund accounting

Revenues and expenses related to program delivery and administrative activities are reported in the General Fund.

Project funding commitments are reported in the Internally Restricted fund.

Cash equivalents

Cash includes cash and cash equivalents. Cash equivalents are comprised of investments with maturities of one year or less from the date of acquisition.

Revenue recognition

The society recognizes revenues as follows:

- contributions are recorded as revenue when received or receivable if the amount can be estimated and collectibility is reasonably assured;
- restricted contributions are recognized as revenue in the year in which the related expenses are incurred;

KIDS INTERNATIONAL DEVELOPMENT SOCIETY

Notes to Financial Statements

Year Ended March 31, 2018

(Unaudited - See Notice To Reader)

3. NET ASSETS - INTERNALLY RESTRICTED

A portion of the net assets have been internally restricted in order to meet project commitments to December 31, 2018 and the details are as follows.

	2018	2017
Stung Treng Women's Development Center preschool and kindergarten operating costs	\$ 23,962	\$ 15,020
Girl's home costs	21,298	27,136
Smart Kids rural education program	6,641	17,232
Student sponsorships	2,274	819
	<u>\$ 54,175</u>	<u>\$ 60,207</u>